

Public Document Pack

MEETING:	North East Area Council
DATE:	Thursday 23 March 2023
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 26 January 2023 (Neac.23.3.2023/2) *(Pages 3 - 6)*

Item for Information

- 3 Exodus Project Update - Martin Sawdon

Item for Decision

- 4 Procurement and Financial Update (Neac.23.3.2023/4) *(Pages 7 - 16)*

Ward Alliances

- 5 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.23.3.2023/5) *(Pages 17 - 36)*

Cudworth – held on 28 November 2022

North East – held on 5 December 2022

Monk Bretton – held on 13 January 2023

Cudworth – held on 23 January 2023

Royston – held on 16 January 2023

North East – held on 1 February 2023

- 6 Report on the Use of Ward Alliance Funds (Neac.23.3.2023/6) *(Pages 37 - 42)*

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cherryholme, Ennis OBE, Felton, Green,
Houghton CBE, Makinson, McCarthy, Peace, Richardson, Webster and Wraith MBE

Area Council Support Officers:

Caroline Donovan, North East Area Council Manager

Lisa Phelan, Central Area Council Manager

Claire Dawson, Dearne Area Council Manager

Rachel Payling, Head of Service, Stronger Communities

Cath Bedford, Public Health Principal - Communities

Julia Burrows, Executive Director Public Health and Communities

Anne Firth, EMSO to Executive Director Public Health and Communities

Please contact Andrew Shirt on email governance@barnsley.gov.uk

Wednesday 15 March 2023



MEETING:	North East Area Council
DATE:	Thursday 26 January 2023
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

MINUTES

Present Councillors Hayward (Chair), Cherryholme, Ennis OBE, Green, Peace, Richardson and Webster

34 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

35 Minutes of the Previous Meeting of North East Area Council held on 24th November, 2022 (Neac.26.1.2023/2)

The meeting considered the minutes from the previous meeting of the North East Area Council held on 24 November 2022.

RESOLVED that the minutes of the North East Area Council held on 24 November 2022 be approved as a true and correct record.

36 Private Sector Housing Officer Update - Gail Hancock

Gail Hancock, Senior Private Sector Housing Management Officer was welcomed to the meeting to provide Members with an overview of how damp and mould issues were being addressed by the Council in private rented homes.

Members heard that issues of damp and mould in social and private rented housing had had been immensely publicised in the media throughout 2022.

Following this media coverage, the Council expected there to be an influx of complaints received. However, there had only been a small increase in the number of complaints received around damp and mould issues in private rented housing.

Members received assurances that all reports of damp and mould were fully investigated. The Team made appointments to visit a property to look at potential causes and also to check the fabric of a property, for example, damaged brickwork and mortar, poor fitting windows/doors, roof damage, poor ventilation or lack of central heating.

Members heard that government guidance states 'in order to abate damp and mould issues, it was important to adequately ventilate and heat a property'. Due to the current cost-of-living crisis, tenants were worrying about heating and ventilating their properties.

Where the tenant was deemed to be contributing towards the presence of damp or mould, then advice would be provided. Where the responsibility lies with the

Landlord, around the fabric of the property, the Council would issue a Housing Act Notice, and this prevented the landlord from issuing a (Section 8) or section 21 (accelerated) possession proceedings. Where a notice has been served on the landlord – failure to comply could lead to court action, if no action had been taken to address problems with the fabric of a property.

In the ensuing discussions it was noted that:

- Vulnerable people living in private rented housing may be scared to complain about their property due to possible reprisals. In response, it was noted that the Private Sector Housing Team and Area Council staff had reviewed all reports received from private rentals in the last 2 years where issues of damp and mould and the fabric of a property had been previously reported for reinspection.
- The Team were currently revisiting these properties and others where there was a likelihood that it may be an issue relating to damp and mould. The Team would issue a Section 239 Housing Act Notice to the Landlord giving them notice that a property would be inspected. An advisory letter would also be issued to the Landlord and contact made with the tenant to ascertain if work had been undertaken by the Landlord. Where appropriate enforcement action would also be undertaken either via civil penalties or Court action.
- Where there was evidence of a high risk and vulnerable tenant living in a cold, un-heated property. The council assess all properties using the HHSRS guidance (a risk-based assessment). When necessary, the Council will serve an emergency remedial action notice using the Housing Act or issue a Building Act Order where the boiler is not working to address the cold issues. The Building Act could be used for action to be taken in 9 days. Failing that the Council can / will intervene.
- Referrals are made to the Warm Homes Team for them to provide help and advice to tenants around keeping safe and warm in their homes.
- In relation to Housing Associations in the Barnsley area, it was noted that the Housing Associations set their budgets a year in advance where they look to see what improvements can be made to a property. Complaints were often received around electric heating installed in their properties. When necessary, the Council could serve a Notice on a Housing Association. All private rented properties including Housing Association properties are required to have an Energy Performance Certificate (EPC) prior to renting out a property.
- It was confirmed that 6 Area Council staff and a team of private enforcement staff were available to deal with complaints.
- Members expressed their thanks to Chris Platts, Private Sector Housing Management Officer for the valuable work he has done, and continues to do, in the community.

The Chair thanked Gail Hancock for attending today's meeting and for answering Members questions.

RESOLVED that the update be noted.

37 Procurement and Financial Update (Neac.26.1.2023/4)

Lisa Phelan, Area Council Manager, submitted a report providing Members with an up-to-date overview of the Area Council's current priorities. It provided an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded Projects together with the associated timescales.

It outlined the financial position to date for 2022-23 and gave details of the projected expenditure, including future proposals to 2023-2024 as outlined in Appendices 1 and 2 of the report.

Members were informed that the Youth Development Fund Panel had agreed the guidance and commissioning documents for Youth Development Fund – Detached Youth Work. The fund was now open for applications and would close on 31 January 2023.

The Panel would then consider all applications and moderation would take place at a Funding Panel meeting scheduled for 14 February 2023. A further update would be presented at the Area Council meeting on 23 March 2023.

Members were informed that a small grants fund would become available for the financial year 2023/24. Documentation to support the grants fund had now been updated.

RESOLVED:

- i) That the current priorities and overview of all current contracts, contract extensions, Service Level Agreements and Grant fund projects, together with the associated timescales, be noted.
- ii) That the financial position to date for 2022-23 and the projected expenditure, including future proposals to 2023-24 as outlined in Appendices 1 and 2 of the report be noted.

38 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.26.1.2023/5)

The meeting received notes from the Monk Bretton and Royston Ward Alliances held throughout December 2022. The following updates were noted:-

Cudworth – Members were reminded that a storage container located in Pocket Park had been broken into last year causing significant damage to the gazebos stored in the container. With a full summer programme scheduled for 2023, Councillor Hayward stated that it would be important to purchase new gazebos.

It was suggested that other Ward Alliances may wish to contribute towards the purchase of new gazebos for future use at events in their Wards.

On behalf of the North East Ward Alliance, Councillor Peace stated that the Ward Alliance would be interested in making a contribution.

In relation to the summer events programme, Senior Officers were being asked to complete a schedule sheet which would allow the Ward Alliance to consider which events it would support.

Lisa Phelan, informed Members that all Area Teams are considering procurement options for the purchase of hanging baskets (collectively) to meet the requirement for procurement threshold rules from the financial year starting April 2024. A discussion took place around the sponsorship of hanging baskets, noting that the Council's Advertising and Sponsorship Policy guidelines must be adhered to.

Members were informed that Joanne Smith, the new Community Development Officer, would be commencing in post shortly. Joanne would be working part-time at Bow Street, Cudworth. It was suggested that Members could meet with Joanne on 9 February, if she was available.

Monk Bretton – The Christmas events held at St Paul's Church and at Carlton Church had been very well attended.

'More Money in Your Pocket' events had been held today (26 January 2023) at Burton Grange Community Centre and on 25 January 2023 at Monk Bretton WMC.

The Ward Alliance had agreed a programme of activity for the year.

North East – A meeting was scheduled to be held during week commencing 30 January 2023.

Royston – The Christmas tree lights switch on and Christmas Carol Service at St John the Baptist Church, Royston had been well attended.

The Ward Alliance had developed a summer 2023 activity list and were reviewing events which had taken place in 2022 to see where improvements could be made in 2023.

RESOLVED that the notes from the Ward Alliances be received.

39 Report on the Use of Ward Alliance Funds (Neac.26.1.2023/6)

Lisa Phelan, Area Council Manager, submitted a report which outlined the funding that remained for each of the Ward Alliances.

RESOLVED that the report on the use of Ward Alliance Funds be noted.

Chair

Report of North East Area Council Manager:
Lisa Phelan

North East Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of North East Area Council's (NEAC) current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of North East Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Grant fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members note that the Area Manager has secured funding of £2,000 per Ward Alliance (£8,000 in total) to increase the resource for grassroots community engagement (in its broadest sense) to enable people to get the right help, in the right place and at the right time.
- 2.4 Members agree Recommendation Option 1: to devolve £40,000 from the Commissioning budget into Ward Alliance budgets (£10,000 per Ward Alliance)
- 2.5 Members agree Recommendation Option 3: to extend the BMBC Housing Officer SLA with Safer Communities from 1st April 2024 to 31st March 2025 at a cost of £40,000 per annum.
- 2.6 Members note the Update to the Detached Youth Work Fund – funding of the Youth Association StreetSmart Project.
- 2.7 Members agree Recommendation Option 5: move the underspend of £5,253 per year from Detached Youth Work into the Youth Development Fund Small Grants programme and maintain the total budget envelope for the Young People's priority.

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- 2.8 Members note that the Youth Development Funding panel recommended for approval funding for The Exodus Project to bridge the gap in funding of £1,636 for the period January 2023 to March 2023 to fund the Brierley Youth Club until applications for future periods can be considered under the Youth Development Fund 2023-2025.
- 2.9 Members agree Recommendation Option 7: Devolve £12,000 (£3,000 per Ward Alliance) to be ringfenced for Ward Alliances to fund Advice and Guidance services within their Ward Areas based on identified need. This would remove the requirement to commission through the Area Council.
- 2.10 Members agree recommended Option 10: Commit a financial envelope of £30,000 per year for two years to progress the Health and Wellbeing priority by establishing a Health and Wellbeing Grant Fund from 1st April 2023 to 31st March 2025.

Members asked that the Area Manager develop aims and objectives for the fund based on a combination of business intelligence, professional partnerships and community listening and asked that this is progressed by the Area Manager, through the development of a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

3. Overview of Current Contracts and timescales

The table below outlines all the North East Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

Service	Provider	Cost	Date From	Date To	
Love Where you Live					
Devolved to Ward Alliances	Ward Alliances	£40,000	01/04/2022	31/03/2023	Funds Transfer
Neighbourhood Engagement Officer	BMBC	£32,865	01/04/2022	31/03/2024	Cost of Salary
Cudworth Darfield Road	Darfield Road Community Centre	£4,820	01/04/2022	One Off (income received to offset)	Grant
Responsible Dog Owner Project	NEAC Project	£4,000 (£1k Per Year)	01/04/2019	31/03/2023	Purchasing
Thriving & Vibrant Economy					
Traineeships: Environmental Services	Barnsley Community Build	£222,988.33	01/04/2021	31/03/2024	Contract
Private Sector Housing	BMBC Safer Communities	£37,750	01/04/2022	31/03/2024	SLA

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Management Officer						
Young People						
After School & Holiday Clubs - Brierly	The Exodus Project	£4,020		01/01/2022	31/12/2023	Youth Development Grant
After School & Holiday Clubs - Cudworth	The Exodus Project	£5,995		01/06/2022	31/05/2023	Youth Development Grant
After School & Holiday Clubs	Grimethorpe Activity Zone	£5,700		01/04/2022	31/03/2023	Youth Development Grant
FIT Kids Excercize Sessions	New Options CIC	£6,000		01/01/2022	31/12/2022	Youth Development Grant
Young Peoples sessions - Carlton CC	Ad Astra	£5,499 £6,000		01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Young Peoples 1-1 Support in Carlton ALC	Ad Astra	£5,499 £6,680		01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Young Peoples sessions school - Shafton ALC	Ad Astra	£5,499 £6,000		01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Essential Period & Hygiene Supplies	Ad Astra	£2,000		As and when Required	Until spent	Youth Development Grant
Sessions for Children & young People	Great Houghton Youth Group	£8,204 £8,853		01/09/2021 01/01/2023	31/08/2022 31/12/2024	Youth Development Grant
Children's Mental Health	HEY (formerly TADS)	£17,000		01/02/2022	31/01/2023	Youth Development Grant
Husbandry Learning Opportunities	Community Community Farm	£6,005		01/09/2021	31/08/2022	Youth Development Grant
Healthy Lifestyles						
Social Isolation & Dementia	Age UK Barnsley	£40,000		01/04/2022	31/03/2023	Grant

4 Contract & Grant Financial Decisions

4.1 NEAC Members met at a Workshop on 9th February 2023 to consider the medium-term financial strategy to progress current area council priorities.

4.2 A balanced budget can be delivered through the agreement of all options to 2025, however, this is contingent upon the additional matters' detailed below.

- That the Council maintain our base budget for NEAC at £500k.
- The implementation of projects delivered within the scope of the budget.

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It is likely that projects will require further efficiencies to deliver services within the financial envelope due to the rising cost of living, specifically fuel and energy.

Love Where you Live Priority

Ward Alliance Devolved Funding

- 4.3 Members are asked to note that the Area Manager has secured additional funding of £2,000 per Ward Alliance (£8,000 in total) to increase the resource for grassroots community engagement (in its broadest sense) to enable people to get the right help, in the right place and at the right time.
- 4.4 Ward Alliances continue to respond to community need through micro-commissioning at grassroots level.
- 4.5 **Recommended Option 1:** £40,000 is devolved into Ward Alliance budgets (£10,000 per Ward Alliance)

Option 2: do not devolve additional Ward Alliance funding from Area Council commissioning budget

Private Sector Housing Officer

- 4.6 The Senior Housing and Officer presented to the NEAC at the meeting on 26th January 2023. The case load and demand remains consistent with a significant number of open cases. The approach remains proactive and the Officer has also been reactive to a number of issues that have emerged throughout the SLA to date. Members agreed that this service supports the Area Council priority of Love Where you Live and value it highly.
- 4.7 **Recommended Option 3:** extend the BMBC Housing Officer SLA with Safer Communities from 1st April 2024 to 31st March 2025 at a cost of £40,000 per annum.
- 4.8 **Option 4:** Do not extend the BMBC Housing Officer SLA.

Young People Priority

- 4.9 At the Area Council on 24th November 2022; Members agreed a budget envelope of £45,00 per year for two years from 1st April 2023 to 3rd March 2025 to fund Outreach/Detached Youth Work. Members asked that this was progressed by the Area Manager, in conjunction with a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

BARNSELY METROPOLITAN BOROUGH COUNCIL

- 4.10 The panel met to consider applications to the Youth Work Fund for Outreach/Detached Youth Work on 14th February 2023. One application was received. The panel independent scored the application as excellent and agreed to fund the Youth Association to deliver the StreetSmart project to start from 1st April 2023 at a total cost of £39,747 per year for two years April 2023 to March 2025.
- 4.11 **Recommended Option 5:** move the underspend of £5,253 per year into the Youth Development Fund Small Grants programme and maintain the total budget envelope for the Young Peoples priority.
- 4.12 **Option 6:** bring the underspend of £5,253 back into the main commissioning budget to use against other priorities as required
- 4.13 The panel also considered an application from The Exodus Project for funding to bridge the gap in funding for the period January 2023 to March 2023 to fund the Brierly Youth Club in anticipation of the new Youth Development Fund opening for applications from 1st April 2024 at a cost of £1,636.

Healthy Lifestyles Priority

Information and Advice Service

- 4.14 At the Area Council on 22nd September; the NEAC were presented with a Welfare Services Review paper and asked the Area Manager to consider options for the commissioning of an area wide Advice service. The paper detailed the background and current context in terms of need, in particular, recovery from the pandemic and current cost of living crisis.
- 4.15 The workshop considered funding requirements for this which were indicative based on costings from local suppliers and other Area Council's with similar services.
- 4.16 Members at the workshop agreed that they would prefer to continue current arrangements within their respective wards and recommended devolving additional funds from the main commissioning budget to do this.
- 4.17 Members have noted the additional funding of £12,000 secured (£3,000 per Ward Alliance) and considered options to devolve additional Ward Alliance funding of £40,000 (£5,000 per Ward) under 4.3 and 4.5 of this report.
- 4.18 **Recommended Option 7:** Devolve £12,000 (£3,000 per Ward Alliance) to be ringfenced for Ward Alliances to fund Advice and Guidance services within their Ward Areas based on identified need. This would remove the requirement to commission these services through the Area Council.
- Option 8:** Commission an Area wide service and ringfence a budget of £30,000 at this time and invite applications

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Option 9: Do not fund advice services

Health & Wellbeing Fund

- 4.19 Historically; the North East Area Council have had a fund available to fund projects to address health and wellbeing under the Healthy Lifestyles priority based on identified need.
- 4.20 **Recommended Option 10:** Commit a financial envelope of £30,000 per year for two years to progress this priority from 1st April 2023 to 31st March 2025.

Members asked the the Area Manager develop aims and objectives for the fund baed on a combination of business intelligence, professional partnerships and community listening and asked that this is progressed by the Area Manager, through the development of a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director

- 4.21 **Option 11:** Do not commit to a Health and Wellbeing Fund

5. Financial Position

- 5.1 Based on updated information relating to existing NEAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on NEAC funding. It shows **actual** income and expenditure for 2022-23.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 5.2 A finance overview with future projected expenditure for the period 2022 up to 2025 is attached as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change.

Appendices:

- Appendix 1: Finance Report – Actual income and expenditure
Appendix 2: NEAC Financial Forecast

NORTH EAST AREA COUNCIL -
COMMISSIONING BUDGET FINANCIAL
ANALYSIS

Contract Name	Delivery Body	Commissioning Budget 2022/23		Commissioning Budget 2023/24	
		Profile	Spend	Profile	Spend
Base Budget		£400,000.00		£400,000.00	
Additional Income		£18,000.00			
Carry Forward from Previous Year		£201,861.35		£163,435.19	
TOTAL Base Expenditure plus C/F		£619,861.35		£563,435.19	
Youth Development Grant	Various	£54,986.97	£51,137.72		
Youth Development Grant - Detached	Youth Association			£45,000.00	
Youth Development Grant - Small	Various			£35,000.00	
Private Enforcement	BMBC - Enforcement & Community Safety	£37,750.00	£37,904.13	£37,750.00	
NEET Team Phase 2	BCB	£222,988.33	£204,405.96	£222,988.33	
Devolved Grant to Ward Alliances	Ward Alliances	£40,000.00	£40,000.00	£40,000.00	
Responsible Dog Owner Project	Internal	£1,000.00	£0.00	£1,000.00	
Neighbourhood Engagement Officer	Internal, agreed 27/01/2022	£32,685.00	£27,245.00	£35,000.00	
age UK - Social Isolation and Dementia	Age UK	£44,995.86	£29,000.00	£39,995.86	
Sanitary Supplies	As Required (support of Ad Astra work)	£1,000.00		£1,000.00	
Jolly Good Community H&W		£2,000.00	£2,000.00		
New Options Bingo H&W		£600.00	£600.00		
TADS H&W		£13,600.00	£13,600.00		
Cudworth Darfield Road Grant	Lawrence Dodd to Confirm	£4,820.00	£3,245.31		
Total		£456,426.16		£457,734.19	
In Year Balance		£163,435.19		£105,701.00	
Balance Carried Forward			£619,861.35		£563,435.19

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North East Area Council Members Workshop - Budget Options Appendix 1

KEY: **Black** = Committed spend **Amber** = under consideration: **Red** = Future proposal to project spend

Income		2022/2023			2023/2024			2024/2025			2025/26		
North East Area Council Allocation	£	400,000.00			£ 400,000.00			£ 400,000.00			£ 400,000.00		
Other Funding													
Brought forward from previous year	£	219,861.35			£ 161,799.19			£ 64,571.33			£ 225,081.47		
Total Available Spend:	£	619,861.35			£ 561,799.19			£ 464,571.33			£ 625,081.47		
Expenditure - Service / Provider		2022/2023			2023/2024			2024/25			2025/26		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Youth Development Small Grants	Young People	£ 54,986.97	£ 1,636.00		£ 35,000.00	-£ 5,253.00		£ 35,000.00	-£ 5,253.00				£ 40,000.00
Youth Development Detached Youth Work	Young People	£ -			£ 39,747.00			£ 39,747.00					£ 40,000.00
Private Sector Housing Officer	Love Where You Live	£ 37,750.00			£ 37,750.00			-	£ 40,000.00		-		£ 40,000.00
NEET Team Phase 2	Thriving & Vibrant Economy	£ 222,988.33			£ 222,988.00			-			-		
Devolved to Ward Alliances	Love Where You Live	£ 40,000.00				£ 40,000.00			£ 40,000.00				£ 40,000.00
Devolved to Ward Alliances - Ringfenced for Info & Advice Services	Love Where You Live	£ -				£ 20,000.00			£ 20,000.00				£ 20,000.00
Responsible Dog Owner Project	Love Where You Live	£ 1,000.00			£ 1,000.00								
Neighbourhood Engagement Officer (NEO)	Love Where You Live	£ 32,685.00			£ 35,000.00								
Age UK Social Isolation	Healthy Lifestyles	£ 44,995.86			£ 39,995.86			£ 39,995.86					£ 39,996.00
Darfield Road External Grant	N/A	£ 4,820.00			£ -								
Smoking Cessation													
Ward / Fund Jolly Good Communities		£ 2,000.00											
Ward / New Options Bingo		£ 600.00											
Ward / W Hey/TADS		£ 13,600.00											
Health & Wellbeing Fund	Healthy Lifestyles					£ 30,000.00			£ 30,000.00				£ 30,000.00
NEW Environmental/Training	Thriving & Vibrant Economy									TBC			TBC
Sanitary Supplies		£ 1,000.00			£ 1,000.00								
Totals:		£ 456,426.16	£ 1,636.00	£ -	£ 412,480.86	£ 84,747.00	£ -	£ 114,742.86	£ 124,747.00	£ -	£ -	£ -	£ 249,996.00
Total anticipated contract spend:				£ 458,062.16			£ 497,227.86			£ 239,489.86			£ 249,996.00
Balance C/F				£ 161,799.19			£ 64,571.33			£ 225,081.47			£ 375,085.47

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Ward Alliance Meeting

Date & Time:	28th November 2022 10.30 am
Location:	Bow Street, Cudworth

1. Welcome and Introductions / attendees			
Chairperson:	Cllr Joe Hayward (JH)		
CDO:	Michelle Toone (MT)		
Secretary:	Pam Kershaw (PK)		
Committee Members:	Florence Whittlestone (FW) Jenny Baker (JB) Joan Jones (JJ)		
Guest:			
2. Apologies for absence			
Cllr S Houghton, Cllr C Wraith, Lesley Wilson, Tina Heaton,			
3. Declaration of pecuniary and non-pecuniary interest			
None			
4. Notes of Last Meeting		Action/Decision	Action lead
	Accepted as a true record.	N/A	PK
5. Matters arising		Action/Decision	Action lead
	N/A		
6. Ward Alliance Budget 2022/2023		Action/Decision	Action lead
	£2293.41 remaining in the main budget. There are numerous working budgets that MT is working with Jude Myers to reconcile. Once the budgets have been reconciled MT will merge the remaining funds into one overarching 'Engagement budget' which can be used to cover all costs related to WA operational costs including but not limited to events, environment, and small sparks applications ETC	MT to provide update budgets at next meeting	MT
7. WAF Applications		Action/ Decision	Action lead
	Grass Roots £975 Application received to support the delivery of a Christmas event at Darfield Road for families and older residents.	Following discussion the group agreed a contribution of £400 to support the delivery of this event.	MT
11. Upcoming Activities/ Areas of Focus			

a.	<p>Christmas Event MT circulated the event action plan to members and roles and responsibilities of volunteers were agreed. Volunteers welcome from 1pm to support with pre-event preparations.</p>	All Members to be available from 3.30 pm to support with set up on site	All
b.	<p>Darfield Road Community Centre Cllr Hayward confirmed Grass Roots had now signed a lease and had taken on management responsibility for the building. They have had support from the Area Team and funds previously secured by Lawrence Dodd were being used to cover the cost of refurbishment. Grassroots have worked with the community to clean and clear the building ready for it to be brought back into use. They are hosting an open week starting Monday 28th November. They will have a range of events and activities for people to enjoy.</p>	Cllr Hayward to continue to provide updates to the group as and when.	N/A
c.	<p>More Money in your Pocket Roadshow Further to previous discussions at the last WA meeting the group agreed to host a MMIYP event at The Valley Community Centre. MMIYP events have been delivered in other areas of the borough and have been well received by the community. Local and borough wide providers will be invited to have a stall and provide information support and guidance on a number of different topics including keeping well and warm. It was suggested the WA could provide stew packs as has been done at previous events of this kind.</p>	MT to explore the availability of the Valley on 28th January and 4th February	MT
10. AOB		Action/Decision	Action lead
	<p>Parking Issues WA reps have received several complaints about cars parking on double yellow lines on the main and side roads. It was suggested that people report incidents on the BMBC Web Page, under Roads, Travel and Parking (PK)</p> <p>Tea In The Park Enquiries if there would be a return of the Tea in the Park Event (FW) it was confirmed the Event would be run during the summer next year. 10 volunteers are part of the planning committee and have already started making arrangements. (JH)</p> <p>Academic Achievement Awards – will be held next year with (MT) (LW) at Birkwood School, (JJ) at Cherrydale, (FW) at Snydale Road, liaising with schools on the event.</p>	<p>MT to circulate details of how to report via email including links to the BMBC web page.</p> <p>The group agreed in principle they would look favourably upon a WAF application to support the event should one be submitted</p>	JH
11. Dates and times of future meetings		Action/Decision	Action lead

	Monday 23 rd January 2023 10.30 am		
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NORTHEAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	NorthEast Ward Alliance
Date & Time:	Monday 5th December 2022
Location:	Bow Street Offices - Cudworth

Attendee's	Apologies
Cllr J Ennis, Cllr A Peace, Cllr A Cherryholme Messer's M Fensome, A Hampson, L Dodd, Ms. A Skelton, L Knight, E Smith	P Archer Fr Tom

1.	Action/Decision	Action led
<p>f 1. Welcome and Introduction. The Chair welcomed everyone present</p> <p>2. Pecuniary or non- pecuniary Interests Cllr A Peace and M Fensome declared an interest in Great Houghton Youth Club (WAF application)</p> <p>3. Notes of Previous Meeting The Notes of the previous meeting were accepted as correct</p> <p>4. Matters Arising. A member asked if any progress been made with regard to the CAB funding application</p> <p>The Chair informed members that the matter was still under discussion / negotiation with the Better Barnsley Board and was still pursuing the matter.</p> <p>A member asked if the problem with the application for additional funding from the Performance Preparation Academy Workshop had been resolved.</p> <p>The Chair Informed members that the project had been delivered at the original cost, therefore the additional funding was not required</p>	<p>Noted</p> <p>Noted</p>	<p>''</p>

<p>Cllr J Ennis mentioned that the lack of representatives from Great Houghton mentioned at the previous meeting had not been minuted.</p> <p>5. Financial Update – Christmas Activities</p> <p>Copies of the Ward Alliance budget had been circulated with the agenda.</p> <p>LD explained that additional funds were now available following duplication of the costs associated with the Summer Activity Programme.</p> <p>The Chair proposed centralizing the remaining funds £4,618.7p immediately, rather than from the beginning of the next Financial Year as previously discussed. This would enable WAF applications exceeding a villages allocation to be considered and enable funds to be better utilized</p> <p>LD informed members that there was £781 left in the Working Fund.</p> <p>6. Section 106 update.</p> <p>A member asked what the situation was regarding the progress being made with previously identified schemes. And if any training / advice would be available to members / volunteers in delivering, managing and overseeing projects.</p> <p>7. UK Shared Prosperity Funds</p> <p>Copies of the UK Shared Prosperity Fund’s application form and criteria were provided at the meeting, The fund, to help those in need during the cost-of-Living Crisis.is overseen by the government but implemented by Barnsley MBC. It is to be promoted in the community through other community groups etc.</p> <p>8 Review</p> <p>Discussion focused on carrying out engagement work in the community, (consulting with schools, community groups, Parish Councils and Individuals etc.) before</p>	<p>Discussion centered around the possibility of residents from other areas sitting on the Alliance until such time as representatives from Gt Houghton can be obtained. TARA and the Parish Council had been approached regarding nominating someone.</p> <p>No decision was reached, and the issue was left for further discussion once TARA had responded</p> <p>Noted</p> <p>Agreed</p> <p>Noted</p> <p>Discussion took place regarding the need to co-ordinate an approach with other parties to identify projects and deliver them. Noted LD to circulate the 106-funding available within the Northeast Area</p> <p>Noted The application to the Better Barnsley Bond Board for CAB funding is to be re-submitted under this scheme</p>	<p>LD</p>
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<p>determining a future Action Plan and Priorities. It is their views and needs that need to be identified. There is a need to be pro-active rather than reactive. Noted</p> <p>A member suggested some form of training be provided for members as they may not be comfortable engaging with the community.</p> <p>LD informed members that the WAF Monitoring Form to be completed by those groups obtaining funding, is to be re-instated and the Application Form amended, by the removal of the groups bank details. Noted</p> <p>9. Action Planning / Project Proposals</p> <p>LD Informed members of the projects in the pipeline as follows</p> <p>Reds In the Community. – were to deliver a scheme in the Millennium Park Grimethorpe for 2hrs, one day a week.</p> <p>Cost of Living Crisis Road Show -this is to take place in Shafton if a suitable venue can be identified.</p> <p>Adult Skills & Community Learning – courses/sessions provided in Digital Skills, Math’s & English, Well Being, Microsoft Application Level I and other subjects, some of which are free</p> <p>LD informed members that support for individuals may be available to attend courses</p> <p>Environment- Community Empowerment Ward Alliance 10th Birthday</p> <p>LD informed members that a 10th Birthday event was to be arranged thanking volunteers for their help, and as a means to improve awareness and provide advice as well as support. It could be a multi-day event that showcases what the Alliance has done and can do. Noted</p> <p>10. WAF Funding Applications</p> <p>Two applications had been received for consideration as follows.</p> <p>a) Great Houghton Youth Group (Insurance) £413.68) Agreed</p> <p>B) Acorn Craft Group Grimethorpe (rent support) £,1,040 Agreed</p>	<p>Noted</p> <p>LD to investigate options.</p> <p>Discussion took place on this being a community led initiative/partnership/approach that should/could be done alongside an existing event or function as it was felt it should not be off putting to those attending and requiring help It could be promoted jointly with Barnsley MBC</p> <p>LD to circulate a full list of courses for distribution in the community</p>	
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<p>11. Correspondence</p> <p>Non</p> <p>12. Any Other Business</p> <p>A member asked about the provision of Notice Boards agreed at a previous meeting.</p> <p>13. Date and Time of Future Meetings</p> <p>Thursday 12th January 2023 at 10:0pm</p> <p>Venue TBA</p>	<p>LD to investigate</p>	
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Monk Bretton Ward Alliance

Friday January 13th. 2023 @ Burton Grange Community Centre

In attendance:

Cllr Steve Green. Cllr Ken Richardson, Sue Fox, Gemma Conway, Gavin Doxey, Tom Sheard, Victoria Agnew (virtual), Christie McFarlane.

1	Apologies: Father Blair Redford	Actions
2	Declarations of Interest: None	
3	Notes of the previous meeting: Moved as correct record	
4	Project Feedback: General feedback from Xmas events, BCB installed and removed trees, problems at Carlton are being addressed. MMIYP event at Burton Grange – successful event, well attended.	
5	Ward Alliance Fund – applications received: None	
6	Funding & Finance: Spreadsheets circulated and discussed.	
7	Additional Items: Action plan Plan presented at meeting, need to return comments at next meeting. General discussions centred around priorities and future possible budget constraints. Feb. ½ term activities – Agreed £1000 be available. Smithies Defibrillator location Plans in place to relocate after TARA bungalow reverts to housing stock More money in your pocket Events discussed, subject covered. Project update – Monk Bretton Priory Arts Council funding applied for – program of events and information boards.	
8	AOB: Achievement awards – February 9 th , discussed. Dan Jarvis MP- Love Lundwood campaign, how can we link in and build on this. Monk Bretton Air Scouts 90th. Celebration – 26 April, July 1 st Birthday celebration SF thanked Officers for MMIYP event.	
9	Date of Future meeting Next meeting will be held at Silverdale Community Centre, February 24 th . @ 9:30	

Meeting closed by SG at 11am

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Ward Alliance Meeting

Date & Time:	23rd January 2023 at 10.30 am
Location:	Bow Street, Cudworth

1. Welcome and Introductions / attendees			
Chairperson:	Cllr Joe Hayward (JH)		
CDO:	Michelle Toone (MT)		
Secretary:	Pam Kershaw (PK)		
Committee Members:	Lesley Wilson (LW) Joan Jones (JJ) Florence Whittlestone (FW) Jenny Baker (JB)		
Guest:			
2. Apologies for absence			
Cllr S Houghton (SH) Cllr C Wraith (CW) Tina Heaton (TH) A letter will be to sent to (TH) about her role within the Ward Alliance. (MT)			
3. Declaration of pecuniary and non-pecuniary interest			
None			
4. Notes of Last Meeting		Action/Decision	Action lead
	Accepted as a true record.		
5. Matters arising		Action/Decision	Action lead
	<ol style="list-style-type: none"> Snydale Road should be Churchfields School. Tea in the Park is 22nd July not the 23rd July. (LW) is available to help in any future projects. (JJ) Has a date been set for the Academic Achievements Awards? Date has yet to be confirmed. Will the schools be doing Our Town, Our Roots this year? (JH) Schools will be contacted. (MT) 	 (PK) (PK) (MT) (JH)	 (MT) (MT)
6. Finance Update		Action/Decision	Action lead
	MT is liaising with Judith Myers to ratify the budget spreadsheets and provide an accurate financial update	MT to bring update to next meeting	(MT)
7. Upcoming Activity/Area of Focus		Action/ Decision	Action lead
	More Money in Pocket Roadshow After much discussion, it was decided that February Half Term would be the ideal time to have the Roadshow. The	WA representatives needed to support the delivery of the event	(MT & Louise Hunt)

	<p>former Methodist Church, now the Exodus Project, will host the Event. Activities have been planned for children, free food, and drinks to be made available throughout the Event. Local Service Providers will have displays with information and advice on what support is available for families and OAPs.</p> <p>Louise Hunt, Neighbourhood Services Engagement Officer will take a lead on inviting service providers to attend.</p>	<p>including setting up , serving refreshments and engaging with the public.</p>	
	<p>Tea in the Park The event will be held 22nd July. The planning for the event will be coordinated by a new group of volunteers. The group do have access to funds that were generated from previous events. The Park is booked for the Event, and DJ ‘Sammy Goose’ will open the event. Priority for the tables will be given to the people, businesses, and Churches of Cudworth. The price for the table has yet to be determined. Cllr Hayward said the group might need some financial support to ensure that they are able to meet all outgoing costs. It was suggested a member of the planning group could attend a future WA meeting.</p>	<p>MT to support with WAF application if needed. Jo smith to attend planning group meetings to determine if any further support needed. JH to arrange for group member to attend future WA meeting</p>	<p>(JH)</p>
	<p>Cudworth Businesses and Communities Together A third walking map is planned by the Cudworth Businesses and Communities Together group and funding towards the map will be sought from the WA. The group also wish to install another mosaic in the local library representing the town in Canada that Cudworth is linked with. Two further mosaics are planned, one representing the local link with the linen industry to be sited near the Cooperative Store on the High Street, and another representing Sir Michael Parkinson the site of Williams Bar on the High Street.</p>	<p>MT to support group where needed to submit a WAF application. MT seeking approval for the installation of the mosiac on the Library building</p>	<p>MT</p>
	<p>Resolute Update The group continues to meet in Cudworth. The group founder Debbie is being supported by Lisa Phelan the Area Manger to access other resources to support the ongoing development of the group. IDAS, SYFAB and Barnsley CVS are best placed to support the next stage in development</p>	<p>Further support to be provided by other organisations</p>	<p>N/A</p>
	<p>Hanging Baskets The baskets will be distributed to people that live in Cudworth, and each name checked before positioning to the named lamp post. The scheme was set up to instil pride in the community and the priority should not be where the name/basket is sited, although every effort is made if there is a preferred location.</p>	<p>Coordiantion of the scheme to be undertaken by the area team this year with a view to recruiting volunteeers for next year</p>	<p>(MT)</p>
	<p>Christmas Lights JH informed the group Christmas motif lights have a limited shelve life and should be replaced every 5-7 years –</p>	<p>Group to consider purchase of new motif lights. JH to look into costings</p>	<p>(JH)</p>

	ideally. It was suggested to purchase 2 more lights to have spares ready for when replacement is needed		
8. WA Team Update			
	The vacant position of Community Development Officer for Cudworth Ward has now been filled. Jo Smith wil start week commencing 20 th February and will be supported by MT for a handover period .	N/A	
9. A.O.B.		Action/Decision	Action lead
	Ward Allinace (JB) Has put forward a name for a new WA member.	MT to contact as soon as able	(MT)
	Gazebos New gazebos are needed to replace ones that were vandalised.	(JH) has been speaking to Matt Mitchell about costs	(JH)
	Christmas Tree Lighting Event It was agreed that the event was a great sucess, with excellent feedback. The lighting, refreshments and the band and all aspects of the evening were excellent. (JH) A new storage venue for the Christmas lights has been found at the Moorlands Building. (JH)	N/A	
	Coronation Celebrations (JH)Proposed funds can be made available to support local street parties. This would be done in the same format as the Juilee fund.	Further discusion needed at the next WA meeting	(ALL)
	Ten Year Celebrations This year marks the 10th Anniversary of Ward Alliance in Barnsley. Members are invited to attend a Celebration Launch event on Wednesday 1st March in the Market Atrium. The display will be in the market each week and will culminate in 'Bright Nights' in November to wrap up the years celebration. Following the lunch at the Market WA members are invited to the Townhall for refreshments and networking	WA to let MT know if they are avialbe to attend	(ALL)
	Caroline Donovan (FW) asked about Caroline and if there were any updates and can we do something from the WA?	A card will be bought and Members invited to sign the card.	(MT)
10. Date of Time of next Meeting			
	Monday 6th March at 10.30 am.		

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Royston Ward Alliance
6pm Monday the 16th January 2023
The Grove, Station Road, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Dave Webster
	Father Craig Tomlinson
	Gemma Conway
	Graham Kyte
	Bill Newman
	John Craig
	John Clare
	John Openshaw (Secretary)
In Attendance	Christie McFarlane (Community Development Officer)

1.0	Apologies	Action
	Councillor Pauline McCarthy	
	Kevan Riggett-Barrett	
	Kevin Copley	
2.0	Declarations of a pecuniary and non-pecuniary interest	
2.1	None Declared.	
3.0	Notes of Previous Meeting	
3.1	Members agreed that the notes of the previous meeting held on Monday the 5 th December 2022 were agreed as a true record, following a minor amendment to 4.1.(Royston members were not invited to previous PACT meetings)	
4.0	Matters Arising from the notes	
4.1	PACT Meeting , the PACT meeting at Royston Library was attended by Cllr Makinson and Cllr McCarthy. The next meeting is at Royston Library on the 16 th February 5pm to 7pm.The meeting in March is on the 28 th and will be held in Shafton.	
4.2	Monckton Coke & Chemical Company Site and the Burns Construction Site , No update available.	
4.3	Canal , the secretary gave an update on issues raised at the Green Spaces meeting held on the 9 th January.	
5.0	Christmas Event Evaluation	
5.1	The Community Development Officer sought views on Members on the event. Views of the meeting and those on social media were all positive. There were some concerns raised with tree decorations to the top part of the tree and the security of the tree in high winds. There were proposals for the 2023 to be held in the Church, this was agreed. Members felt that thanks should be given to Premier Foods and Cllr McCarthy for their contributions to the event.	
6.0	Ward Alliance Governance.	
6.1	The Community Development Officer distributed the suggested Ward Alliance Ground Rules. As part of the Governance Arrangements the Ward Alliance is expected to undertake an annual review of its action plan. A draft of	

	<p>the Royston Ward Alliance Action Plan 2023/24 was distributed. Members were asked to review and respond to via the Community Development Officer.</p> <p>Members felt that a dedicated Action Planning Meeting should be held, this was agreed.</p>	
7.0	Ward Alliance Finance	
7.1	<p>The Community Development Officer distributed an up to date finance report. There are a number of projects with a current underspend.</p> <p>DIAL, following receipt of the latest quarterly report on the services delivered to Royston residents members were encouraged by the success of the project.</p>	
8.0	Ward Alliance Applications	
8.1	No applications to consider.	
9.0	Any Other Business	
9.1	<p>Coronation Celebrations, The Community Development Officer outlined the support given to community groups for the Jubilee Celebrations. The Church and other groups will be holding celebration events.</p> <p>It was proposed that groups should be brought together to discuss the celebration events and the support required.</p>	
9.2	<p>Gala, members were updated on planning for the Royston Gala, a number of community groups are supporting the event, Grass Roots Football, Ring 'O' Bells public House, and Royston Scouts. A number of questions were raised around, toilet facilities, promoting summer activities, Pont Rides and Proms in the Park.</p>	
10.0	Date of next meetings	
10.1	Monday the 27th February 2023 , 6 pm the Grove, Station Road, Royston	
	The meeting closed at 7:10pm	

<p>A member asked if any decision had been made by Better Barnsley Bonds, regarding the application for funding towards CAB sessions.</p> <p>A member informed the Chair that The Acorn Crafts Group had not received their funding</p> <p>A member asked what the situation was with regard to 106 funding.</p> <p>CD informed members that she had two meeting scheduled to discuss this and in particular the £30k remaining, that had been identified for The Dell</p> <p>A member asked for clarification on the monitoring process of the successful WAF applications.</p> <p>CD informed members that there is a monitoring process across the borough, that she was amending and will present for approval at a future meeting.</p> <p>A member asked what the situation was with regard to the provision of notice boards within the North East Ward Alliance Area, following two having been provided in Shafton and other sites being identified.</p> <p>The Chair / CD informed members of the events / activities, being organised to celebrate and promote the 10th Anniversary of the Ward Alliances by the authority. The main event was taking place on 1st March 2023 in the Market where the activities, groups supported, and events organised would be published and on show.</p> <p>Individual Alliances could organize their own events also, if they wished</p> <p>5. Financial Update – Christmas Activities</p> <p>CD projected the accounts onto a screen and informed members that £2,153.96 in what was now the central pot remained. There was also a surplus, yet to be confirmed, in the Working Fund</p> <p>The final costs associated with the Christmas events were not yet know even though they were capped at £750.</p> <p>6. Action Planning / Project Proposals</p> <p>This would be subject to a separate meeting to be held on Monday 13th February 2023.</p> <p>The Chair informed members that he had e-mailed the schools regarding their involvement in setting the Action Plan, but was still waiting for a response.</p> <p>MF to forward CD's proposal's for members attention and consideration prior to that meeting taking place.</p> <p>The Action Plan would be the basis of the group moving forward from April 2023 onwards</p>	<p>CD to activate payment.</p> <p>NOTED</p> <p>NOTED</p> <p>CD to pursue</p> <p>NOTED</p> <p>NOTED</p>	
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<p>7.WAF Funding Applications</p> <p>One application had been received for consideration as follows.</p> <p>a) Shafton Community Events group (storage & room hire, Insurance) £1,505</p> <p>8. Correspondence None</p> <p>9. Any Other Business</p> <p>A member asked if the Ward Alliance would cover the £55 cost of replacing the defibrillator pads on the unit attached to Shafton WMC. The pads have to be replaced after use.</p> <p>A Member also informed those present that the Ambulance Service had arranged a training day on the use of Defibrillators, on 15th July 2023 at Options in Grimethorpe that was open to everyone.</p> <p>The Chair informed members of a Press statement announcing the closure of the Community Farm in Grimethorpe.</p> <p>The Chair asked if it was possible for the Alliance to use available funds to apply for additional grant aid.</p> <p>There was discussion over the availability and provision of purple litter sacks</p> <p>10. Date and Time of Future Meetings</p> <p>13th February 2023 at 12pm at Shafton Community Centre 6th March 2023 at 1:00pm in Grimethorpe</p>	<p>It was agreed that £300 be approved to cover the Insurance cost. However, further information is required before a decision could be made with regard to the other items</p> <p>It was agreed on Health & Safety grounds that £55 be taken from the working fund.</p> <p>However, the ownership of, and therefore the responsibility of the unit needs to be identified.</p> <p>NOTED</p> <p>NOTED</p> <p>CD informed members it was possible to apply for certain grants if the Alliance had a bank account, which she would look into arranging.</p> <p>CD informed members that in the Dearne Area local shops had been approached and asked to store some for community use, with some success It is an option members should consider.</p> <p>NOTED</p>	
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BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 23/03/2023

Report of North East Area Council Manager

Officer Contact: Claire Dawson & Lisa Phelan

Tel No: 07741168798/01226 775707

Date: 9th March 2023

1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

2022-23 North East Ward Funding Allocations

For 2022-23 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund will be combined and added to the 2022-23 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

Cudworth Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2714.15
Carried forward from FY 2021-22 - unspent WAFs	1247.91
Total Available Funding	23962.06

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11981.03	23962.06
1	Crystal Lights Majorettes - Valley room	1728.00	6411.60	11981.03	22234.06
2	Resolute DV group - Valley room hire	2210.00	3945.60	11981.03	20024.06
3	St Johns Church Garden Tree Plaque	193.37	0.00	11787.66	19830.69
4	Cherrydale School - Uniform Exchange	1080.00	0.00	10707.66	18750.69
5	Queens Jubilee Fund (£5000)	2325.00	0.00	8382.66	16425.69
6	CAB Services	1860.00	0.00	6522.66	14565.69
7	Cudworth Hanging Baskets (total spend	3022.00	0.00	3500.66	11543.69
8	Summer Sports Van	875.00	0.00	2625.66	10668.69
9	Armchair Aerobics - Valley/McNamee	510.00	137.00	2625.66	10158.69
10	Valley Com Centre - Table Tennis Table	549.00	0.00	2076.66	9609.69
11	Chewin T' Cud - magazine costs	700.00	0.00	1376.66	8909.69
12	Riise	1000.00	1013.80	1376.66	7909.69
13	Pins and Needles (Cudworth)	1500.00	12672.50	1376.66	6409.69
14	Deacons Superdec - Plants for Park	434.35	411.00	1376.66	5975.34
15	Christmas (Running Budget)	800.00	0.00	576.66	5609.69
16	Christmas Lights	4000.00	615.00	-2623.34	1975.34
17	Exodus Train Carriage	929.00	6.00	-3552.34	1046.34
18	Grassroots Christmas event	400.00	246.00	-3552.34	646.34
19			0.00	-3552.34	646.34
20			0.00	-3552.34	646.34
					646.34

2022-23 Ward Funding Allocations

Monk Bretton Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	2140.04
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	22140.04

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				11070.02	22140.04
1	Working Fund (top up to £2k) - RB	1136.82	0.00	9933.20	21003.22
2	Christmas events: R/B	3000.00	0.00	6933.20	18003.22
3	Remembrance Event - RB	500.00	3014.00	6933.20	17503.22
4	Summer Hanging baskets 2022	1414.50	0.00	5518.70	16088.72
5	Achievement Awards - RB	1200.00		4318.70	14888.72
6	Summer Sports Van	1750.00		2568.70	13138.72
7	Citizen Advice Bureau Aug- March	2424.00	0.00	144.70	10714.72
8	MB Jr Football Team - Start-up	682.00	4438.80	144.70	10032.72
9	MB Air Scouts - new Floor	2000.00	3836.00	144.70	8032.72
10	Physical Futures - Carlton Gala	500.00	2383.80	144.70	7532.72
11	Jolly Good - Sounds of Summer	500.00	3288.00	144.70	7032.72
12	Lundwood Support Group (£p TBC)	1300.00		-1155.30	5732.72
13	MB WA - MMIYP Events and Roadshow	3360.00		-4515.30	2372.72
14				-4515.30	2372.72
15				-4515.30	2372.72
16				-4515.30	2372.72
17				-4515.30	2372.72
18				-4515.30	2372.72
19				-4515.30	2372.72
20				-4515.30	2372.72
					2372.72

2022-23 Ward Funding Allocations

North East Area Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation		10000.00
Devolved from Area Council (discretionary)		10000.00
Carried forward from FY 2021-22 - unspent running budgets	TBC	-71.15
Carried forward from FY 2021-22 - unspent WAFs		296.58
Total Available Funding		20225.43

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		10112.72	20225.43
1	Br Resident Grp - Community Events	1720.00	6576.00	8392.72	18505.43
2	Grime'th Resident grp - Hanging Baskets	1650.00	274.00	6742.72	16855.43
3	Gr'HoughtonVH- Hanging Baskets x10	575.00	589.10	6167.72	16280.43
4	Jubilee Events funding - actual Total	1998.00	0.00	4320.22	14282.43
5	G/H-H Norman Dance Grp - Room rental	937.50	3781.20	3382.72	13344.93
6	YPPA - Yorkshire Performance Prep Acad	1000.00	657.60	2382.72	12344.93
7	New Options 50+ fitness	700.00	411.00	1682.72	11644.93
8	Summer Sports Van (W/F)£875	0.00	0.00	807.72	11644.93
9	All - Christmas Events - BR/GrH/GR/SH	3000.00	6576.00	-2192.29	8644.93
10	Brierley Sewing Bees- rental/equip costs	860.00	2931.80	-3052.29	7784.93
11	Pins and Needles - equipment	560.00	10960.00	-3981.29	7224.93
12	Brierley - Winter Decorations	1117.29	0.00	-541.29	6107.64
13	GH Youth Group Insurance	413.68	0.00	4541.29	5693.96
14	Working Fund	2000.00	0.00	-541.29	3693.96
15	Secretary	500.00	0.00	-541.29	3193.96
16	Acorn Insurance	1040.00	0.00	4541.29	2153.96
17	Shafton Com Events Group	300.00	0.00	4541.29	1853.96
18			0.00	4541.29	1853.96
19			0.00	4541.29	1853.96
20					1853.96
					1853.96

2022-23 Ward Funding Allocations

Royston Ward Alliance

For the financial year 2022-23 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Carried forward from FY 2021-22 - unspent running budgets	3269.78
Carried forward from FY 2021-22 - unspent WAFs	
Total Available Funding	23269.78

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/22-23/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		11634.89	23269.78
1	Hanging Baskets 2022	1897.50	0.00	9737.39	21372.28
2	DIAL - IAG	4750.00	0.00	4987.39	16622.28
3	Secretary Q1-Q4	500.00	0.00	4487.39	16122.28
4	Working Fund R/B	1500.00	0.00	2987.39	14622.28
5	Adopt-a-planter/In Bloom R/B	2000.00	0.00	987.39	12622.28
6	Christmas Motif Installation R/B	2080.00	0.00	-1092.61	10542.28
7	Christmas Events & Trees R/B	1500.00	0.00	-2592.61	9042.28
8	Achievement Awards and events - RB	700.00		-3292.61	8342.28
9	Old Youth Club site development - R/B	1500.00		-4792.61	6842.28
10	Royston Gala - RB	750.00		-5542.61	6092.28
11	Royston Bowling Club	500.00		-6042.61	5592.28
12	BPL - Summer Holiday Swimming lessor	600.00	0.00	-6642.61	4992.28
13	Royston Canal Club noticeboard	1220.00	0.00	-7862.61	3772.28
14	Westmeads Res - Chair-aerobics	500.00	0.00	-8362.61	3272.28
15	Dancers Inc	200.00	0.00	-8562.61	3072.28
16	Grassroots - Half-term activities	802.50	0.00	-9365.11	2269.78
17			0.00	-9365.11	2269.78
18			0.00	-9365.11	2269.78
19			0.00	-9365.11	2269.78
20			0.00	-9365.11	2269.78
					2269.78

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